

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2021 Office of the Secretary Of Defense								<b>Date:</b> February 2020			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA						<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment OSD					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A				<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> 0902198D8Z			
<b>Line Item MDAP/MAIS Code:</b> N/A											

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Base</b>	<b>FY 2021 OCO</b>	<b>FY 2021 Total</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	538.118	32.562	43.705	3.099	-	3.099	1.741	2.289	2.379	2.445	-	626.338
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	538.118	32.562	43.705	3.099	-	3.099	1.741	2.289	2.379	2.445	-	626.338
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>538,118</b>	<b>32,562</b>	<b>43,705</b>	<b>3,099</b>	-	<b>3,099</b>	<b>1,741</b>	<b>2,289</b>	<b>2,379</b>	<b>2,445</b>	-	<b>626,338</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Office of the Secretary of Defense (OSD) is the principal staff element of the Secretary of Defense in the exercise of policy development, planning, resource management, fiscal, and program evaluation responsibilities. OSD includes the immediate offices of the Secretary and Deputy Secretary of Defense, Under Secretaries of Defense, Assistant Secretaries of Defense, General Counsel, Director of Operational Test and Evaluation, Assistants to the Secretary of Defense, Chief Management Officer, and such other staff offices as the Secretary establishes to assist in carrying out assigned responsibilities.

**Justification:**

In FY 2020 the Office of the Secretary of Defense request for \$43.7 Million supports funding initiatives such as the Mentor Protégé Program, Enterprise Portals Program, Joint Capability Technology Demonstration, Long Range Planning, and the U.S. Mission to NATO. The funding requested is for the modernization of office automation and Information Technology (IT) infrastructure requirements, procurement of mission essential new and replacement equipment for these components and for the Countering Weapons of Mass Destruction Systems to address National Technical Nuclear Forensics (NTNF) and a Defense-wide Countering Nuclear Threats (CNT) Materiel development Program. The funding also supports the DoD's Artificial Intelligence (AI) efforts through the Algorithmic Warfare Cross-Functional Team (AWCFT).

As a result of Defense Wide Review, Mentor Protégé Program (MPP) program funding was zeroed. However, the MPP business model will shift from a cost reimbursable program to an allowable cost program to attract and expand participation in the MPP. The Department is committed to working with industry to define the new program requirements, cost structure, and agreements to strengthen the DoD supply chain to address warfighter needs. The total reduction across the Future Years Defense Plan (FYDP) reads as follows:

Resources (\$ in Million)

FY 2021 -\$29.7  
 FY 2022 -\$30.1  
 FY 2023 -\$30.5  
 FY 2024 -\$30.8  
 FY 2025 -\$31.2  
 FYDP -\$152.4