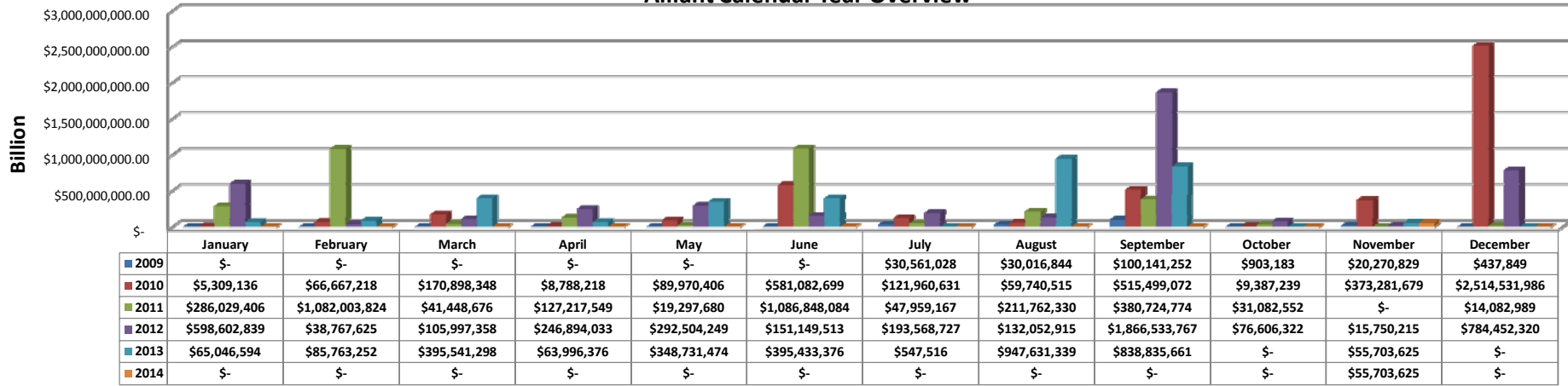


Unofficial Forecast of Estimated/Obligated Alliant Awards

Alliant - Calendar Year Overview: # of Task Orders and Estimated Value Per Month

Year	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL Per Year													
2009							3	\$ 30,561,028	13	\$ 100,141,252	3	\$ 437,849	22	\$ 182,330,983.37												
2010	1	\$ 5,309,136	2	\$ 66,667,218	7	\$ 170,898,348	2	\$ 8,788,218	6	\$ 89,970,406	13	\$ 581,082,699	7	\$ 121,960,631	9	\$ 59,740,515	29	\$ 515,499,072	6	\$ 9,387,239	6	\$ 373,281,679	5	\$ 2,514,531,985.69	93	\$ 4,517,117,147.60
2011	7	\$ 286,029,405.79	9	\$ 1,082,003,824	4	\$ 41,448,676	5	\$ 127,217,549	3	\$ 19,297,680	15	\$ 1,086,848,084	3	\$ 47,959,167	14	\$ 211,762,330	21	\$ 380,724,774	3	\$ 31,082,552	0	\$ -	2	\$ 14,082,989	86	\$ 3,328,457,030.14
2012	6	\$ 598,602,838.86	3	\$ 38,767,625	9	\$ 105,997,358	5	\$ 246,894,033	6	\$ 292,504,249	3	\$ 151,149,513	7	\$ 193,568,727	12	\$ 132,052,915	38	\$ 1,866,533,767	2	\$ 76,606,322	1	\$ 15,750,215	3	\$ 784,452,320	95	\$ 4,502,879,884.15
2013	2	\$ 65,046,594.33	4	\$ 85,763,252	6	\$ 395,541,298	2	\$ 63,996,376	2	\$ 348,731,474	8	\$ 395,433,376	1	\$ 547,516	11	\$ 947,631,339	24	\$ 838,835,661	0	\$ -	1	\$ 55,703,625		\$ -	61	\$ 3,197,230,511.50
2014		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
Totals Per Month:	16	\$ 954,987,975	18	\$ 1,273,201,920	26	\$ 713,885,681	14	\$ 446,896,175	17	\$ 750,503,810	39	\$ 2,214,513,671	21	\$ 394,597,069	47	\$ 1,381,203,942	125	\$ 3,701,734,526	12	\$ 117,979,296	11	\$ 465,006,348	11	\$ 3,313,505,143	357	\$ 15,728,015,556.76

Alliant Calendar Year Overview



Fiscal Year:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Grand Total
Agencies Trained (cumulative)	26	31	38	41	46	47	47
People Trained	784	501	535	454	298	97	2669
DPA's Issued	201	197	197	227	157	18	997
Alliant TO Awards	17	81	97	95	66	1	357
Estimated Value	\$ 160,719,121.72	\$ 1,490,230,168.21	\$ 6,372,770,171.21	\$ 3,675,629,878.99	\$ 3,980,251,829.43	\$ 55,703,625.45	\$ 15,735,304,795
Obligated Dollars	\$ 37,782,140.92	\$ 429,710,261.77	\$ 980,353,240.41	\$ 1,742,372,725.72	\$ 1,959,174,752.55	\$ 71,691,555.39	\$ 5,221,084,677
SOWs Received	47	114	129	99	70	9	468

Total Alliant Orders Awarded by GSA AAS

GSA	Orders	Total Estimated Value
FEDSIM	19	\$ 4,337,602,749.03
Region 3	17	\$ 1,042,215,597.51
Region 4	48	\$ 918,360,771.44
Region 8	6	\$ 738,941,320.24
Region 7	21	\$ 656,810,498.02
Region 5	10	\$ 404,310,313.11
Region 2	4	\$ 219,942,190.60
NCR / Region 11	14	\$ 216,234,229.12
Region 9	10	\$ 116,596,641.50
Region 1	2	\$ 33,514,883.91
FAS ITS GWAC	1	\$ 18,475,734.00
PBS	1	\$ 1,394,748.98
TOTALS	153	\$ 8,704,399,677.46

Average # of proposals received to date: 3.28