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Continuous Diagnostics and Mitigation (CDM)
Early Engagement Group (EEG)
& CMaaS Vendor Industry Day

April 3, 2014

Meeting Logistics

Mark Kneidinger, Senior Advisor, FNR

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Welcome/Agenda

John Streufert, Director, FNR

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Agenda

- Meeting Logistics
- Welcome/Agenda
- TO 2 – Groupings
- Logistics
- Acquisition Schedule for Task Order 2
- Reading Rooms
- Evaluation Board
- Requirements
- Statement of Work – Draft
 - Structure
 - CDM Phase 1 Capabilities
 - Period of Performance
 - D/A Prioritization
 - Task Areas
 - Discuss 11 areas
- Implementation
- Q/A Panel

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TO-2 Groupings

John Streufert, Director, FNR

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Task Order 2 Participating D/As

Task Order 2 Groupings
DOE, DOI, DOT, EOP, USDA, VA
DOC, DOJ, DOL, DOS, USAID
DHS
BBG, CSOSA, Education, EEOC, FEC, FERC, FHFA, HUD, MCC, NARA, NRC, NSF, OGE, SBA
GSA, HHS, NASA, SSA, Treasury, USPS
CFPB, CPSC, DNFSB, EPA, FTC, IBWC, NCPC, NLRB, NTSB, OPM, OSHRC, PBGC, Peace Corps, RATB, SSS, TVA, USAB, USADF



Logistics

Cristen Cole, GSA FEDSIM COR
Tom Clines, DHS FNR Logistician

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Delivery Order 1

- Delivery Order 1 awarded on Jan. 15
 - Hewlett Packard
 - Northrop Grumman
 - Technica
 - Knowledge Consulting Group
- Mandatory CLINs have been executed
- Optional CLINs exercised
- Delivery of products has commenced
- Separate contracts will be established in early FY15 for the purchase of maintenance in out years



Lessons Learned DO1

- 100% Accountability for DO1
- Things that worked:
 - Use of DD1149 & DD250
 - DHS IT Property Team
 - FEDSIM Tracking Tool
- Needs Improvement:
 - Delivery and Receipt Instructions (DD1149 & DD250) for both Vendors and D/As
 - Security Certificates for Digital Signatures
 - Logistics Communication



Task Order 2 - Planned

	CMaaS Tools	CMaaS Services	Notes
Accountable Property	DHS transfer to D/A	N/A	Continue to use DD1149 & DD250
Maintenance Requirements	Joint D/A & DHS	Joint D/A & DHS	N/A
Funding	DHS	DHS if retained	N/A
		D/As if transitioned	
Support	Providers	Providers if DHS retained	D/As support in their environment
		D/A provider if transitioned	



Acquisition Schedule

Jim Piché, GSA FEDSIM Group Manager

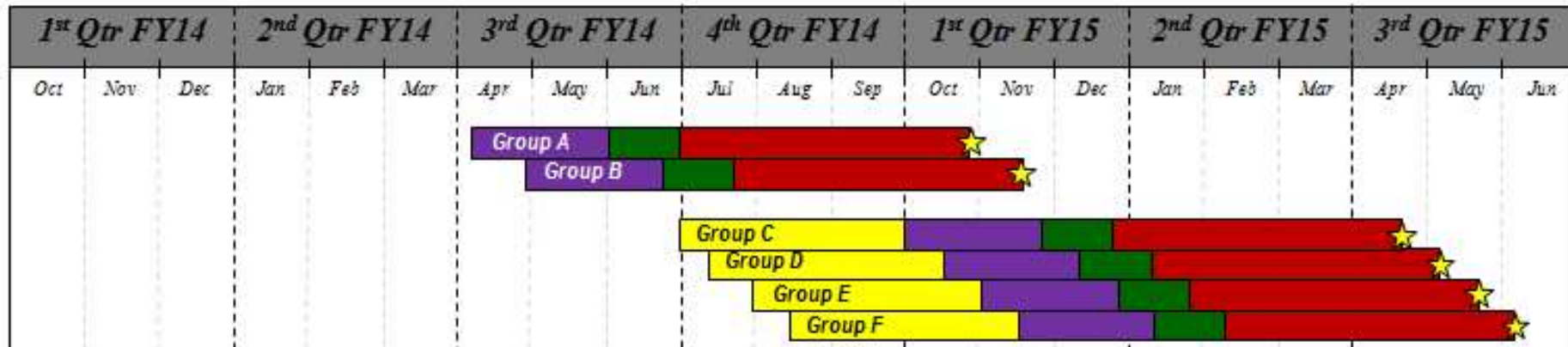
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Acquisition Schedule Task Order 2 - DRAFT



- Planned Timeframe for Industry Proposal
 - Group A and B: Late Q3 FY14
 - Group C: Late Q1 FY15
 - Groups D-F: 2 week increments thereafter



Task Order 2 Overview - Grouping

- Convey CDM capability coverage in the SOW per agency
- 6 groups of D/As enable DHS and GSA to execute a rapid succession of procurements that deliver Phase 1 capabilities across all of “.gov”
- Streamline requirements where possible

Goal: reduce the amount of time required to set up acquisition, release the solicitation, and evaluate



Reading Rooms

Jim Piché, GSA FEDSIM Group Manager

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Reading Rooms

- Overview
 - Allow agencies to provide sensitive materials that inform offerors' CDM proposals
 - Specifically provided for proposal preparation purposes only
- Location
 - Agencies will host their own reading rooms - joint, if necessary - DHS and GSA FEDSIM desire reading rooms be located at the headquarters of D/As and in the National Capitol Region to reduce scheduling and logistical impact
- Index
 - DHS created an index that agencies should use as a guide to determine the type of information that will support the statement of work, through the help of BPA holder input; Final reading room contents will be at agencies' discretion

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Reading Rooms

- Rules of Engagement
 - DHS and GSA will provide guidance and Rules of Behavior for reading rooms prior to release of the solicitations
- Agency Responsibilities
 - Provide their own reading-room POC and proctor
 - Scheduling access with agency reading-room POC
 - Rooms will be available for BPA holders prior to release of solicitation and for period of time after solicitation closes
- BPA Holder Responsibilities
 - Provide the CO with a list of primary and alternate reading room visitors
 - Visitors will be required to sign NDAs and meet other qualifications that will be specified at a later time
 - Visitor access limit will be established



Evaluation Board

Cristen Cole, GSA FEDSIM COR

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Evaluation Board

FEDSIM will require BPA holders to execute a corporate NDA with E3 Solutions and PotomacWave, as they will be assisting in the evaluation of proposals



Requirements

Matt Hartman, FNR

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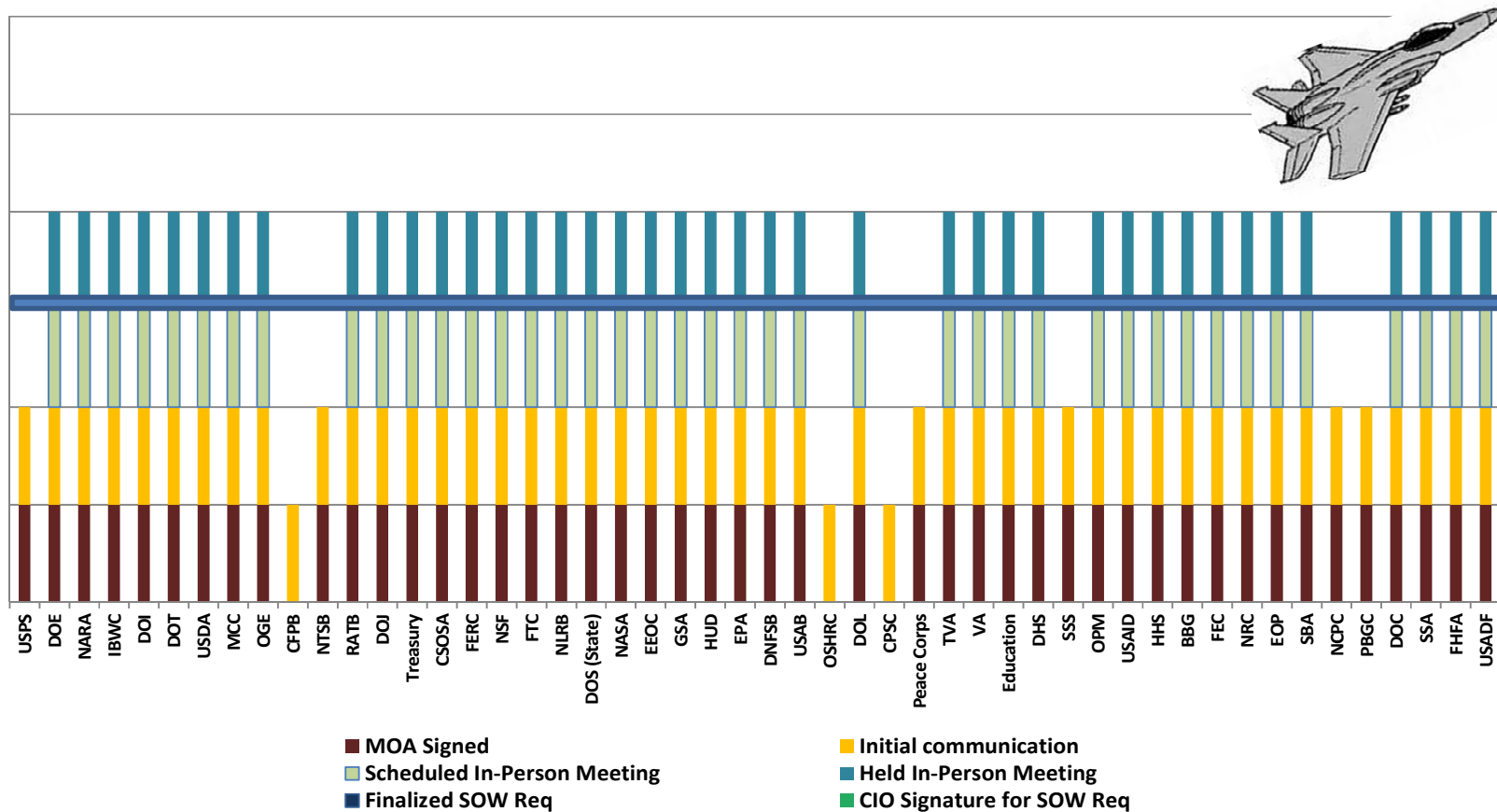


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Requirements

- Current D/A Requirements Readiness



Requirements

- D/As that have not scheduled in-person meeting with DHS
 - Contact cdm.fnr@hq.dhs.gov to schedule ASAP
 - Agencies will not be included in TO2 groupings until requirements are provided
- RFI on SOW / Reading Room Index
 - Comments received from industry
 - DHS updated SOW / Reading Room Index accordingly
 - DHS to work with D/As to update documentation, as necessary
- Requirements updates and finalization
 - Updates from RFI and Validation of requirements
 - CIO/CISO Signoff
 - Reading Room / TEB Preparation



Statement of Work

Betsy Proch, FNR

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Statement of Work

- SOW Structure
 - Covers CDM Phase 1 Requirements
 - PoP - Base Year and 2 Option Years
- Two levels of information
 - D/A CDM summary characteristics included in appendix of SOW
 - Additional protected/sensitive information will be available in Reading Room



Statement of Work

- Overview
 - 11 functional task areas
 - Attachment N of the BPA guides major technical product features
 - Efficiencies are encouraged
 - Summary information from D/As
- Scope Setting
 - CDM Phase 1 functionalities (HWAM, SWAM, CSM, VUL)
 - CDM reference architecture
 - Tailored SELC – vendors to meld their processes with DHS
 - Transition to O&M



Statement of Work

Project Management Task

- TASK 1 – PROVIDE PROJECT MANAGEMENT SUPPORT
 - Provides the framework for the overall PMP approach
 - Performance basis: Measure budget against schedule through financial status reports

Note: Task #s map to CDM BPA Functional Task Area #s



Statement of Work

CMaaS Solution Operational Task Areas

- TASK 2 – CMAAS SOLUTION TECHNICAL PLANNING
- TASK 4 – PROVISION SPECIFIED CMaaS SOLUTION
- TASK 5 – CONFIGURE AND CUSTOMIZE CMAAS SOLUTION
- TASK 6 – MAINTAIN DATA ON DESIRED STATE FOR CMaaS
- TASK 7 – OPERATE CMAAS SOLUTION
- TASK 8 – INTEGRATE AND MAINTAIN INTEROPERABILITY BETWEEN CMaaS SOLUTION AND D/A LEGACY APPLICATIONS

Note: Task #s map to CDM BPA Functional Task Area #s



Statement of Work

Dashboard Related Task Areas

- TASK 3 – SUPPORT CDM DASHBOARDS
- TASK 9 – OPERATE DATA FEEDS TO/FROM INSTALLED CDM DASHBOARDS

Note: Task #s map to CDM BPA Functional Task Area #s



Statement of Work

Task Areas that require strong coordination with FNR

- TASK 10 – PROVIDE CDM TRAINING AND GOVERNANCE SUPPORT
- TASK 11 – SUPPORT TESTING, IV&V, AND SYSTEM AUTHORIZATION

Note: Task #s map to CDM BPA Functional Task Area #s



Implementation

Sara Mosley, FNR Branch Chief

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Preparing for Implementation

D/A Considerations

- Support from Operational resources
 - Space and Power
 - Receipt/tracking of Hardware/Software
- CMaaS Integrator physical and logical access
- D/A governance, processes and procedures Documentation
 - Authority To Operate (ATO) for CDM tools
 - Identify/Establish CDM Processes and Procedures
 - Gather/finalize Technology Roadmaps
- Performance based contracts impacts
 - Establish Clear Lines of Roles and Responsibilities between CMaaS and D/A Contractors
 - Associated Contracting Agreement (ACA)

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Q&A Panel

Mark Kneidinger, Sr. Advisor, FNR

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CDM Resources

- CDM Ordering Information: www.gsa.gov/cdm
- CDM Portal: <https://hsin.dhs.gov/dhs/cdm/>
- Contact Us: cdm.fnr@hq.dhs.gov



Closing Remarks

John Streufert, Director, FNR





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