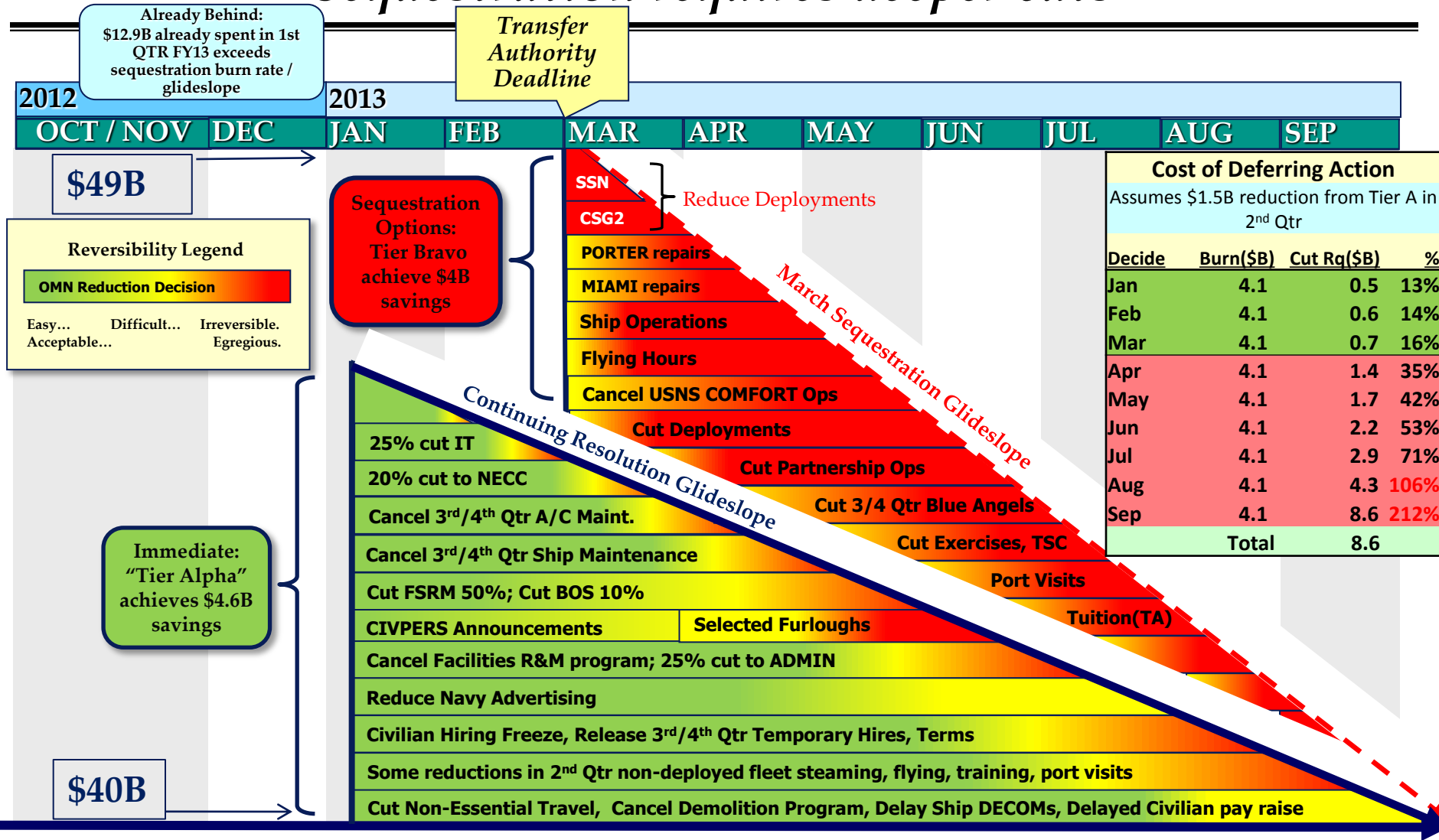


# Navy: Acting Now To Mitigate CR Impacts...

## Sequestration requires deeper cuts



**Without Congressional Relief on Transfer Authority Tier Bravo Cuts are Inevitable**

# Navy actions fleet-wide

Tier A – Continuing Resolution (\$4.6B OMN + \$1.7B “New Starts”)	Tier B – Sequestration (\$4.0B)
<ul style="list-style-type: none"> <li>• Cancel 10 ship avails in San Diego (\$219M)</li> <li>• Cancel 10 ship avails in Norfolk (\$271M)</li> <li>• Cancel 1 ship avail in New London (\$45M)</li> <li>• Cancel 1 ship avail in Washington (\$65M)</li> <li>• Cancel 1 ship avail in Mayport (\$4M)</li> <li>• Cancel 3<sup>rd</sup> and 4<sup>th</sup> Qtr aircraft maintenance in San Diego, Norfolk, Jacksonville, Whidbey Island, Lemoore, &amp; Cherry Point (\$433M)</li> <li>• Cut 1,121 temporary workers mostly in shipyards and base operating support (\$30M)</li> <li>• Reduce FSRM by 50% (\$1.142B)</li> <li>• Cut BOS by 10% (\$363M)</li> <li>• Cut non-essential travel/conferences (\$26M)</li> <li>• Cut NECC by 20% (\$182M)</li> <li>• Reduce ship ops, flying hours (\$670M)</li> <li>• Cancel 30 building demolition projects (\$62M)</li> <li>• Delay decommissioning and/or disposal prep (\$33M)</li> <li>• Implement civilian hiring freeze (\$70M)</li> </ul> <p style="text-align: center;"><b>“New Start” Prohibitions</b></p> <ul style="list-style-type: none"> <li>• Defer “new start” MILCON projects (\$675M)</li> <li>• Defer “new start” construction of CVN 79 (\$608M)</li> <li>• Defer “new start” aircraft procurements (\$150M)</li> <li>• Defer “new start” research and development (\$263M)</li> <li>• Cancel construction of 1 DDG-51 (\$1.4B) – quantity limit</li> </ul>	<ul style="list-style-type: none"> <li>• Cancel several SSN deployments</li> <li>• Flying hours on deployed carriers in Middle East reduced 55%; steaming days reduced 22%</li> <li>• Reduce WestPac deployed ops by 35%; Non-deployed Pac ships lose 40% of steaming days</li> <li>• Cancel naval operations in and around S. America; cancel all non-BMD deployments to Europe</li> <li>• Reduce Middle East, Atlantic, Mediterranean BMD patrols</li> <li>• Shut down all flying for 4 of 9 CVWs in Mar13. 9-12 months to restore normal readiness at 2-3 times the cost</li> <li>• Stop non-deployed operations that do not support pre-deployment training</li> <li>• Reduce non-deployed operations for pre-deployment training</li> <li>• Cut all exercises (e.g., MALABAR, CARAT, FOAL Eagle)</li> <li>• Reduce port visits</li> <li>• Furlough most Civilians for 22 work days (\$448M)</li> <li>• Defer emergent repairs (MIAMI - \$294M in Maine, PORTER - \$125M, MONTPELIER - \$41M East Cost) (\$505M Total)</li> <li>• Cancel Blue Angels shows in 3<sup>rd</sup> and 4<sup>th</sup> quarters (\$20M)</li> <li>• Cancel Community Outreach Programs (e.g. Fleet Week)</li> </ul> <p style="text-align: center;"><b>IMPACTS</b></p> <ul style="list-style-type: none"> <li>• TRUMAN and IKE CSG deployments extended indefinitely</li> <li>• NIM, GHWB CSGs will not be fully ready for scheduled FY13 deployments</li> <li>• By Oct 13, only 1 CSG / 1 ARG (Japan-based) crisis-ready</li> <li>• By Oct 13, CONUS forces will require 9+ months to deploy due to maintenance and training curtailments</li> <li>• Middle East deployed CSG reduced to 1 by mid-FY14.</li> </ul>

# Navy actions by region - VIRGINIA

Tier A – Continuing Resolution (~\$1.4B)	Tier B – Sequestration
<ul style="list-style-type: none"> <li>• Cancel 10 3<sup>rd</sup>/4<sup>th</sup> Qtr ship avails in Norfolk (\$271M)               <ul style="list-style-type: none"> <li>• USS OSCAR AUSTIN (DDG 79), USS PORTER (DDG 78), USS LABOON (DDG 58), USS FOREST SHERMAN (DDG 98), USS MCFAUL (DDG 74), USS WINSTON CHURCHILL (DDG 81), USS JASON DUNHAM (DDG 109), USS BARRY (DDG 52), USS WASP (LHD 1), USS EISENHOWER (CVN 69)</li> </ul> </li> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtr aircraft maintenance in Cherry Point, NC (\$81M)</li> <li>• Cut 1,121 temporary workers in 3<sup>rd</sup>/4<sup>th</sup> Qtrs (\$30M)*</li> <li>• Implement civilian hiring freeze (\$70M)*</li> <li>• Reduce FSRM by 50% (\$98M)</li> <li>• Cut BOS 10% (~\$90M)</li> <li>• Cut NECC by 20% (147M)</li> <li>• Cut non-essential travel/conferences (\$26M)*</li> <li>• Reduce ship ops, flying hours (\$670M)*</li> <li>• Cancel 2 demolition projects in Norfolk (\$9M)</li> <li>• Reduce IT spending by 25%</li> <li>• Defer 4 MILCON projects for (2 at Dahlgren, 1 Oceana, 1 Norfolk NSY - \$100M)</li> <li>• Defer “new start” construction of CVN 79 (\$608M)</li> <li>• Defer “new start” aircraft procurements (\$150M)*</li> <li>• Defer “new start” research and development (\$263M)*</li> </ul> <p>*= Navy-wide total cut</p>	<ul style="list-style-type: none"> <li>• Defer emergent repairs to PORTER (\$125)** and MONTPELIER (\$41M)** in FY13</li> <li>• Cancel Blue Angels show in VA Beach, Lynchburg (Sep 13)</li> <li>• Furlough most Civilians for 22 work days (\$448M)*</li> </ul> <p>** = <i>These repairs will take place somewhere on the east coast 21 ships and subs scheduled to deploy from Virginia between now and end of FY13</i></p>

# Navy actions by region – CALIFORNIA

Tier A – Continuing Resolution (~\$681M)	Tier B – Sequestration
<ul style="list-style-type: none"> <li>• Cancel 10 3<sup>rd</sup>/4<sup>th</sup> Qtr ship avails in San Diego (\$219M)               <ul style="list-style-type: none"> <li>• USS RUSSELL (DDG 59), USS GREENBAY (LPD 20), USS RUSHMORE (LSD 47), USS PIONEER (MCM 9), USS SAMPSON (DDG 102), USS BENFOLD (DDG 65), USS HIGGINS (DDG 76), USS PELELIU (LHA 5), USS GRIDLEY (DDG 101), USS DEVASTATOR (MCM 6)</li> </ul> </li> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtr aircraft maintenance in North Island (\$83M)</li> <li>• Cut 1,121 temporary workers in 3<sup>rd</sup>/4<sup>th</sup> Qtrs (\$30M)*</li> <li>• Implement civilian hiring freeze (\$70M)*</li> <li>• Reduce FSRM by 50% (\$78M)</li> <li>• Cut BOS 10% (~\$70M)</li> <li>• Cut NECC by 20% (\$35M)</li> <li>• Reduce ship ops, flying hours (\$670M)*</li> <li>• Cut non-essential travel/conferences (\$26M)*</li> <li>• Reduce IT spending by 25%</li> <li>• Cancel 8 demolition projects (1 in Ventura, 2 Lemoore, 3 San Diego, 2 China Lake - \$13M total)</li> <li>• Defer 5 MILCON projects (3 in San Diego, 1 Seal Beach, 1 Pt Mugu - \$183M)</li> <li>• Defer “new start” aircraft procurements (\$150M)*</li> <li>• Defer “new start” research and development (\$263M)*</li> </ul> <p>*= Navy-wide total cut</p>	<ul style="list-style-type: none"> <li>• Cancel Blue Angels shows in Pt. Mugu, Miramar, and San Francisco</li> <li>• Furlough most Civilians for 22 work days (\$448M)*</li> </ul> <p><i>14 ships and subs are scheduled to deploy between now and end of FY13</i></p>

# Navy actions by region – PACIFIC NORTHWEST

Tier A – Continuing Resolution (~\$339M)	Tier B - Sequestration
<ul style="list-style-type: none"> <li>• Cancel 1 3<sup>rd</sup>/4<sup>th</sup> Qtr ship avails in PACNORWEST (\$65M) – USS JOHN C STENNIS (CVN 74)</li> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtr aircraft maintenance (\$83M) in Whidbey Island</li> <li>• Cut 1,121 temporary workers in 3<sup>rd</sup>/4<sup>th</sup> Qtrs (\$30M)*</li> <li>• Implement civilian hiring freeze (\$70M)*</li> <li>• Reduce FSRM by 50% (\$158M)</li> <li>• Cut BOS 10% (\$30M)</li> <li>• Reduce ship ops, flying hours (\$670M)*</li> <li>• Cut non-essential travel/conferences (\$26M)*</li> <li>• Reduce IT spending by 25%</li> <li>• Cancel 1 demolition project in Bremerton (\$3M)</li> <li>• Defer “new start” aircraft procurements (\$150M)*</li> <li>• Defer “new start” research and development (\$263M)*</li> <li>• Defer 1 MILCON project at Whidbey Island (\$6M)</li> </ul> <p>*= Navy-wide total cut</p>	<ul style="list-style-type: none"> <li>• Cancel Blue Angels show in Seattle</li> <li>• Furlough most Civilians for 22 work days (\$448M)*</li> <li>• Cancel Fleet participation in Portland Rose Festival, Seattle SeaFair and Fleet Week San Francisco.</li> </ul> <p><i>2 ships and subs are scheduled to deploy from the Pacific NW between now and the end of FY13</i></p>

# Navy actions by region- FLORIDA

Tier A – Continuing Resolution (~\$299M)	Tier B - Sequestration
<ul style="list-style-type: none"> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtr ship avails in Mayport (\$4M)               <ul style="list-style-type: none"> <li>• USS FARRAGUT (DDG 99)</li> </ul> </li> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtrs aircraft maintenance in Jacksonville (\$135M)</li> <li>• Cut 1,121 temporary workers in 3<sup>rd</sup>/4<sup>th</sup> Qtrs (\$30M)*</li> <li>• Implement civilian hiring freeze (\$70M)*</li> <li>• Reduce FSRM by 50% (\$59M)</li> <li>• Cut BOS 10% (\$75M)</li> <li>• Reduce ship ops, flying hours (\$670M)*</li> <li>• Cut non-essential travel/conferences (\$26M)*</li> <li>• Cancel 4 demolition projects in Pensacola and 1 Key West (\$4M)</li> <li>• Defer 1 MILCON Project at Jacksonville (\$22M)</li> <li>• Defer “new start” aircraft procurements (\$150M)*</li> <li>• Defer “new start” research and development (\$263M)*</li> </ul> <p>*= Navy-wide total cut</p>	<ul style="list-style-type: none"> <li>• Cancel Blue Angels shows in Pensacola, Tampa and Jacksonville</li> <li>• Furlough most Civilians for 22 work days (\$448M)*</li> <li>• Cancel fleet participation in Fleet Week Tampa Bay and Fort Lauderdale.</li> </ul> <p><i>8 ships are scheduled to deploy from Florida between now and the end of FY13</i></p>

# Navy actions by region - NORTHEAST

Tier A – Continuing Resolution (~\$197M)	Tier B - Sequestration
<ul style="list-style-type: none"> <li>• Cancel 1 3<sup>rd</sup>/4<sup>th</sup> Qtr ship avails at New London (\$45M)</li> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtr aircraft maintenance in Solomon’s Island (\$XXM – unknown allotted amount from FRC East)</li> <li>• Cut 1,121 temporary workers in 3<sup>rd</sup>/4<sup>th</sup> Qtrs (\$30M)*</li> <li>• Implement civilian hiring freeze (\$70M)*</li> <li>• Reduce FSRM by 50% (\$51M)</li> <li>• Cut BOS 10% (\$90M)</li> <li>• Reduce ship ops, flying hours (\$670M)*</li> <li>• Cut non-essential travel/conferences (\$26M)*</li> <li>• Cancel 3 demolition projects in Patuxent River (\$9M), 2 in New London (\$13M)</li> <li>• Defer “new start” aircraft procurements (\$150M)*</li> <li>• Defer “new start” research and development (\$263M)*</li> <li>• Cancel construction of 1 DDG-51 (\$1.4B)***</li> <li>• Defer 1 MILCON project at Moorestown, NJ (\$33M)</li> </ul> <p>*= Navy-wide total cut            ***= This construction could take place in MS or ME</p>	<ul style="list-style-type: none"> <li>• Cancel Blue Angels shows in Annapolis, Ocean City (MD), North Kingstown (RI), Patuxent River, Brunswick (ME)</li> <li>• Furlough most Civilians for 22 work days (\$448M)*</li> <li>• Defer emergent repairs to MIAMI (\$294M). PORTER (\$125)** and MONTPELIER (\$41M)** in FY13</li> <li>• Cancel fleet participation in Navy week in Rockford, ME, Rhode Island</li> </ul> <p>** = <i>These repairs will take place somewhere on the east coast 5 ships and subs are scheduled to deploy from the Northeast between now and the end of FY13</i></p>

# Navy actions by region - HAWAII

Tier A – Continuing Resolution (~\$110M)	Tier B - Sequestration
<ul style="list-style-type: none"> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtr ship avails in Hawaii (\$35M)               <ul style="list-style-type: none"> <li>• USS CHAFEE (DDG 90)</li> </ul> </li> <li>• Cancel 3<sup>rd</sup>/4<sup>th</sup> Qtr aircraft maintenance</li> <li>• Cut 1,121 temporary workers in 3<sup>rd</sup>/4<sup>th</sup> Qtrs (\$30M)*</li> <li>• Implement civilian hiring freeze (\$70M)*</li> <li>• Reduce FSRM by 50% (\$35M)</li> <li>• Cut BOS 10% (\$40M)</li> <li>• Cut non-essential travel/conferences (\$26M)*</li> <li>• Defer “new start” aircraft procurements (\$150M)*</li> <li>• Defer “new start” research and development (\$263M)*</li> </ul> <p>*= Navy-wide total cut</p>	<ul style="list-style-type: none"> <li>• Furlough most Civilians for 22 work days (\$448M)*</li> </ul> <p><i>6 ships and subs are scheduled to deploy from Hawaii between now and the end of FY13</i></p>