
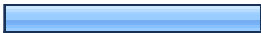






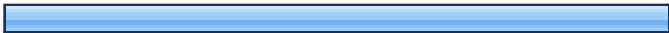
1. I work at a:

		Response Percent	Response Count
Cabinet Agency (i.e. Transportation, VA, etc.)		46.2%	6
Large agency (GSA, EPA, etc.)		38.5%	5
Small agency		15.4%	2
		answered question	13
		skipped question	1




2. I am a:

		Response Percent	Response Count
CFO		30.8%	4
Deputy CFO		61.5%	8
Other senior level budget/finance manager		7.7%	1
		answered question	13
		skipped question	1




3. I am a:

		Response Percent	Response Count
Career employee		100.0%	13
Political appointee		0.0%	0
answered question			13
skipped question			1



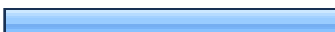
4. Are you planning for sequestration?

		Response Percent	Response Count
Yes		46.2%	6
No		30.8%	4
Not sure		23.1%	3
Comments			3
answered question			13
skipped question			1





5. If yes, does your planning include:

		Response Percent	Response Count
Figuring out specific program cuts		42.9%	3
Figuring out personnel cuts, including buyouts, early retirements or reduction in forces.		0.0%	0
Figuring out acquisition cuts		0.0%	0
Figuring out how to become more efficient in overall business processes.		28.6%	2
Other		28.6%	2
		Comments	2
		answered question	7
		skipped question	7




6. If no, when do you think you will start planning?

		Response Percent	Response Count
August/September		16.7%	1
October/November		33.3%	2
December		0.0%	0
January		0.0%	0
Never		0.0%	0
Not sure		50.0%	3
	Comments		1
	answered question		6
	skipped question		8

7. How worried are you about sequestration?

		Response Percent	Response Count
Very worried		9.1%	1
Somewhat worried		54.5%	6
A little worried		27.3%	3
Not worried		9.1%	1
	Comments:		2
	answered question		11
	skipped question		3






8. What possibility concerns you more?

		Response Percent	Response Count
Sequestration		27.3%	3
Continuing resolutions for the first 5-6 months of 2013		36.4%	4
Spending cuts when Congress eventually passes a budget		36.4%	4
I'm not concerned about any of these things		0.0%	0
	Comments:		1
	answered question		11
	skipped question		3

9. Beyond sequestration and budget cuts, please rate your top priorities:

	1	2	3	4	5	6	7	Rating Average	Response Count
Finding efficiencies in your agency	54.5% (6)	9.1% (1)	27.3% (3)	9.1% (1)	0.0% (0)	0.0% (0)	0.0% (0)	1.91	11
Disposing of real property	9.1% (1)	0.0% (0)	0.0% (0)	0.0% (0)	27.3% (3)	27.3% (3)	36.4% (4)	5.64	11
Reducing and recovering improper payments	0.0% (0)	9.1% (1)	0.0% (0)	27.3% (3)	9.1% (1)	27.3% (3)	27.3% (3)	5.27	11
Improving how your agency buys goods and services	0.0% (0)	9.1% (1)	18.2% (2)	36.4% (4)	9.1% (1)	9.1% (1)	18.2% (2)	4.45	11
Hiring and retaining financial management workforce	36.4% (4)	27.3% (3)	9.1% (1)	9.1% (1)	18.2% (2)	0.0% (0)	0.0% (0)	2.45	11
Training your financial management workforce	0.0% (0)	45.5% (5)	36.4% (4)	9.1% (1)	0.0% (0)	9.1% (1)	0.0% (0)	2.91	11
Moving to the Internet Payment Portal and other financial shared services	0.0% (0)	0.0% (0)	9.1% (1)	9.1% (1)	36.4% (4)	27.3% (3)	18.2% (2)	5.36	11
answered question									11
skipped question									3

10. How effective are TechStat sessions?





		Response Percent	Response Count
Very effective		18.2%	2
Somewhat effective		18.2%	2
Minimally effective		9.1%	1
Not effective		9.1%	1
Not sure		45.5%	5

Comments: 2

answered question 11

skipped question 3

11. Do you find participating or having your staff participate in TechStat sessions beneficial?

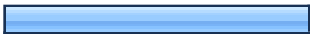


		Response Percent	Response Count
Yes		36.4%	4
Sometimes		9.1%	1
No		18.2%	2
Not sure		36.4%	4

Comments 0

answered question 11

skipped question 3

12. How successful is your agency in using data to make better financial decisions?





		Response Percent	Response Count
Very successful		45.5%	5
Somewhat successful		45.5%	5
Minimally successful		0.0%	0
Not successful		9.1%	1

Comments: 1

answered question 11

skipped question 3

13. When it comes to the Government Performance and Results Modernization Act, my agency is:




		Response Percent	Response Count
Meeting the full spirit and intent of the law		45.5%	5
Making slow and steady progress		36.4%	4
Having difficulty because of budget constraints		9.1%	1
Not even trying		9.1%	1

Comments: 0

answered question 11

skipped question 3

14. Has OMB's shared services strategy released in May changed your thinking about moving to a financial management shared services provider?

		Response Percent	Response Count
Yes		18.2%	2
No		72.7%	8
Maybe		0.0%	0
Not sure		9.1%	1

Comments: 2

answered question 11

skipped question 3

15. Other comments about the state of federal financial management:

	Response Count
	2

answered question 2

skipped question 12

Page 1, Q4. Are you planning for sequestration?

- | | | |
|---|---|----------------------|
| 1 | Discussions are on-going, but no explicit plans are being made. | Aug 13, 2012 1:51 PM |
| 2 | At a very high level. | Aug 3, 2012 1:51 PM |
| 3 | Have not received enough information. | Jul 27, 2012 4:52 PM |

Page 2, Q1. If yes, does your planning include:

- | | | |
|---|---|-----------------------|
| 1 | All of the items mentioned above are being reviewed and addressed in our planning. | Aug 13, 2012 11:32 AM |
| 2 | Our preliminary estimate is that the sequestration will have significant programmatic impacts, but we don't believe it will require personnel cuts or furloughs. However, it is still unclear how OMB will administer the cuts to agencies. | Aug 11, 2012 10:18 AM |

Page 3, Q1. If no, when do you think you will start planning?

- | | | |
|---|--|----------------------|
| 1 | When we have a clearer idea of how the sequester may be implemented. | Aug 13, 2012 1:52 PM |
|---|--|----------------------|

Page 4, Q1. How worried are you about sequestration?

- | | | |
|---|---|-----------------------|
| 1 | Uncertainty is the current challenge. | Aug 11, 2012 10:24 AM |
| 2 | I operate at a Fee-based Agency. Theoretically, sequestration should not impact our Agency. | Jul 27, 2012 5:08 PM |

Page 4, Q2. What possibility concerns you more?

- | | | |
|---|----------------------------------|-----------------------|
| 1 | Uncertainty is greatest concern. | Aug 11, 2012 10:24 AM |
|---|----------------------------------|-----------------------|

Page 4, Q4. How effective are TechStat sessions?

- | | | |
|---|------------------------------------|----------------------|
| 1 | Missed our agency's first meeting. | Aug 13, 2012 1:55 PM |
|---|------------------------------------|----------------------|

Page 4, Q4. How effective are TechStat sessions?

2	We are still in the process of defining the best way to perform the TECHSTAT.	Aug 11, 2012 10:24 AM
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Page 4, Q6. How successful is your agency in using data to make better financial decisions?

1	Need to improve our ability to integrate financial and programmatic performance to achieve full benefit.	Aug 11, 2012 10:24 AM
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Page 4, Q8. Has OMB's shared services strategy released in May changed your thinking about moving to a financial management shared services provider?

1	Have been supported of the idea for years.	Aug 13, 2012 1:55 PM
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2	We have been using a SSP for financial management systems for several years.	Aug 11, 2012 10:24 AM
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Page 4, Q9. Other comments about the state of federal financial management:

1	Our jobs would be much easier (i.e., efficient) if Congress did its job and passed a balanced budget on time.	Aug 6, 2012 10:15 AM
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2	Many changes but progress is being made.	Jul 27, 2012 5:01 PM
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